MARSHFIELD CENTER

Provide Day Programming for

Provide Day Programming for Developmentally Disabled

Mentally Ill

814 WEST 14TH STREET  MARSHFIELD 54449 Phone: Operated from 1/1 To 12/31 Days Operate in Conjunction with Hospita Number of Beds Set Up and Staffed Total Licensed Bed Capacity (12/31/ Number of Residents on 12/31/02: ************************************	s of Operation: 365 11? No (12/31/02): 183 (02): 204	Title 19 (Medicaid) Certif	Ski n CBRF? No ied? Yes ied? Yes		
Services Provided to Non-Residents	Age, Sex, and Primary	Diagnosis of Residents (12	/31/02)	Length of Stay (12/31/02	2) %
Home Health Care Supp. Home Care-Personal Care	No   Primary Diagnosis No   No   Developmental Disabili No   Mental Illness (Org./P: Yes  Mental Illness (Other)	%   Age Groups 	%     2.7   10.7   34.7	Less Than 1 Year 1 - 4 Years More Than 4 Years	29.3 49.3 21.3 
Adult Day Care Adult Day Health Care Congregate Meals Home Delivered Meals	Yes  Alcohol & Other Drug Al No   Para-, Quadra-, Hemiple No   Cancer No   Fractures	buse 0.0   85 - 94 egic 0.7   95 & Over 2.7   0.0	39.3  * 12.7     100.0	**************************************	ent Residents
Other Meals Transportation Referral Service Other Services	No   Cardiovascular No   Cerebrovascular No   Diabetes No   Respiratory	6.0   0.7   Sex	     %	RNs LPNs Nursing Assistants,	8.7 3.6

## Method of Reimbursement

30.0 | Male

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100.0 I

32.0 |

68.0 I

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100.0 |

Aides, & Orderlies

37.9

| Other Medical Conditions

No |

No |

		edicare			edicaid itle 19			Other			Private Pay	<b>:</b>		amily Care			Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	1	4.8	217	1	1.0	117	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.3
Skilled Care	20	95.2	217	102	97.1	101	0	0.0	0	21	100.0	227	0	0.0	0	3	100.0	202	146	97.3
Intermediate				2	1.9	85	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	21	100.0		105	100.0		0	0.0		21	100.0		0	0.0		3	100.0		150	100.0

MARSHFIELD CENTER

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period			Total									
Percent Admissions from:		Activities of	00		% Needing sistance of	% Totally	Number of					
Private Home/No Home Health	7.6		Independent	_	Or Two Staff	Dependent	Residents					
Private Home/With Home Health			0.0		80.0	20.0	150					
Other Nursing Homes	1.9	Dressing	11.3		80.0	8.7	150					
Acute Care Hospitals	89.8	Transferring	23.3		59.3	17.3	150					
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.7		66.0	21.3	150					
Rehabilitation Hospitals	0.0	Eating	48.7		44.0	7.3	150					
Other Locations	0.6	* * * * * * * * * * * * * * * * * * *	******	*****	*****	* * * * * * * * * * * * * * * * * * * *	******					
Total Number of Admissions	157	Continence		용	Special Trea	tments	용					
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.3	Receiving	Respiratory Care	0.0					
Private Home/No Home Health	8.7	Occ/Freq. Incontinen	t of Bladder	36.7	Receiving	Tracheostomy Care	0.7					
Private Home/With Home Health	33.2	Occ/Freq. Incontinen	t of Bowel	23.3	Receiving	Suctioning	0.0					
Other Nursing Homes	3.8				Receiving	Ostomy Care	4.0					
Acute Care Hospitals	14.1	Mobility			Receiving	Tube Feeding	1.3					
Psych. HospMR/DD Facilities	0.5	Physically Restraine	d	2.7	Receiving	Mechanically Altered Diets	26.0					
Rehabilitation Hospitals	0.0											
Other Locations	14.7	Skin Care			Other Reside	nt Characteristics						
Deaths	25.0	With Pressure Sores		4.0	Have Advan	ce Directives	100.0					
Total Number of Discharges		With Rashes		5.3	Medications							
(Including Deaths)	184				Receiving	Psychoactive Drugs	61.3					

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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					Size:		ensure:					
	This	Pro	prietary	2	00+	Ski	lled	Al	1			
	Facility	lity Peer Group		Peer	Group	Peer	Group	Facilities				
	olo	%	Ratio	90	Ratio	ଚ	Ratio	ଚ	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	77.1	85.1	0.91	86.5	0.89	86.7	0.89	85.1	0.91			
Current Residents from In-County	80.7	75.4	1.07	44.5	1.81	69.3	1.16	76.6	1.05			
Admissions from In-County, Still Residing	22.9	20.1	1.14	23.9	0.96	22.5	1.02	20.3	1.13			
Admissions/Average Daily Census	99.4	138.3	0.72	40.5	2.45	102.9	0.97	133.4	0.75			
Discharges/Average Daily Census	116.5	139.7	0.83	47.8	2.44	105.2	1.11	135.3	0.86			
Discharges To Private Residence/Average Daily Census	48.7	57.6	0.85	11.2	4.36	40.9	1.19	56.6	0.86			
Residents Receiving Skilled Care	98.7	94.3	1.05	83.7	1.18	91.6	1.08	86.3	1.14			
Residents Aged 65 and Older	97.3	95.0	1.02	90.9	1.07	93.6	1.04	87.7	1.11			
Title 19 (Medicaid) Funded Residents	70.0	64.9	1.08	80.4	0.87	69.0	1.01	67.5	1.04			
Private Pay Funded Residents	14.0	20.4	0.69	16.7	0.84	21.2	0.66	21.0	0.67			
Developmentally Disabled Residents	1.3	0.8	1.68	0.3	4.06	0.6	2.35	7.1	0.19			
Mentally Ill Residents	43.3	30.3	1.43	42.4	1.02	37.8	1.15	33.3	1.30			
General Medical Service Residents	30.0	23.6	1.27	23.4	1.28	22.3	1.34	20.5	1.46			
Impaired ADL (Mean)	48.0	48.6	0.99	42.3	1.13	47.5	1.01	49.3	0.97			
Psychological Problems	61.3	55.2	1.11	60.8	1.01	56.9	1.08	54.0	1.14			
Nursing Care Required (Mean)	5.2	6.6	0.78	7.7	0.67	6.8	0.76	7.2	0.72			